

**CITY OF KENORA - WATER & SEWER OPERATIONS
2012 CAPITAL PROJECTIONS**

PROJECT #	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING			SYSTEM
			SUBSIDY	RECOVERY	OTHER	
12.411.01	SANITARY SYSTEM Sanitary Sewer Prg.	250,000	0	0	0	250,000
12.414.01	WS VEHICLES & EQUIP 1/2 Ton Truck	30,000	0	0	0	30,000
12.431.01	WATERWORKS Water Main Prg	250,000	0	0	0	250,000
TOTALS		530,000	0	0	0	530,000